Reference	Date	Project/Iniaitive	Project Lead	Project Cost	Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
		1. Councillor Budget 5k per Cllr	**£ 30,000**	**Committed**	**Howard Sykes**	**Chris Gloster**	**Rod Blyth**	**Julia Turner**	**Diane Williamson**	**Dave Murphy**				
				£ 30,000.00										
1.1		Sponsored Grit Bin refill (Somerset Ave/Bedford Ave) based on 2014/15	Crompton Cllrs	**£ 298.56**				£ 99.52	£ 99.52	£ 99.52				
1.2		Sponsored grit bin inc refills (Newbarn Close/Manor Rd - 19.11.13) based on 2014/15	Crompton Cllrs	**£ 298.56**				£ 99.52	£ 99.52	£ 99.52				
1.3		Sponsored grit bin refills (Bedford Ave/Devon Close - 14.12.12) based on 2014/15	Crompton Cllrs	**£ 298.56**				£ 99.52	£ 99.52	£ 99.52				
1.4		Sponsored grit bin at Foxhill, High Crompton (24.11.14). based on 2014/15	Crompton Cllrs	**£ 298.56**				£ 99.52	£ 99.52	£ 99.52				
1.5		Sponsored Grit Bins Park Cottages (refils) based on 2014/15	Crompton Cllrs	**£ 298.56**				£ 99.52	£ 99.52	£ 99.52				
1.6	30.06.15	Dog Fouling leaflet delivery	Crompton Cllrs	**£ 39.50**				£ 13.16	£ 13.16	£ 13.18				
1.8	03.02.16	Cowlishaw planings	Cllr Murphy	**£ 300.00**				£ 100.00	£ 100.00	£ 100.00				
1.9	12.02.16	High Crompton Park dog fouling poster competition	Cllr Williamson	**£ 934.98**				£ 311.66	£ 311.66	£ 311.66				
4		Spring into Shaw and Crompton flyer incl delivery	All Cllrs	**£ 562.50**	£ 93.75	£ 93.75	£ 93.75	£ 93.75	£ 93.75	£ 93.75				
4.1	26.02.16	Shaw YP workshops - Lynnette Dobbin/Ovid Eastmond	Cllr Williamson	**£ 400.00**					£ 400.00					
4.2	08 03 16	Environmental Improvement	All Cllrs	**£ 26,270.22**	£ 4,906.25	£ 4,906.25	£ 4,906.25	£ 3,983.83	£ 3,583.83	£ 3,983.81				
		Total Councillor Budget		**£ 30,000.00**	**£ 5,000.00**	**£ 5,000.00**	**£ 5,000.00**	**£ 5,000.00**	**£ 5,000.00**	**£ 5,000.00**				
		Remaining		**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**				
		2. Ward Budget 10k per ward	**£ 20,000**											
2.1		Environmental Improvement	All Cllrs	**£ 6,000.00**							£ 3,000.00	£ 3,000.00		
2.2		Christmas celebrations - lights and event (BALANCE TO BE USED FOR EVENTS 16/17)	Cllr D Williamson	**£ 7,000.00**							£ 3,500.00	£ 3,500.00		
2.3		Winter 2015 Planting	Cllr D Williamson	**£ 2,000.00**							£ 1,000.00	£ 1,000.00		
2.4		Additional barrier planting (to be re-allocated to christmas lights and tree lighting 14 06 16)	All Cllrs	**£ 5,000.00**							£ 2,500.00	£ 2,500.00		
		Total Ward Budget		**£ 20,000.00**										
		Remaining		**£ -**										
		3. Ward Capital £10k per ward	**£ 20,000**											
3.1		Environmental Improvement	All Cllrs	**£ 20,000.00**									£ 10,000.00	£ 10,000.00
		Total CapitalBudget		**£ 20,000.00**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ 10,000.00**	**£ 10,000.00**	**£ 10,000.00**	**£ 10,000.00**
		Remaining		**£ -**										